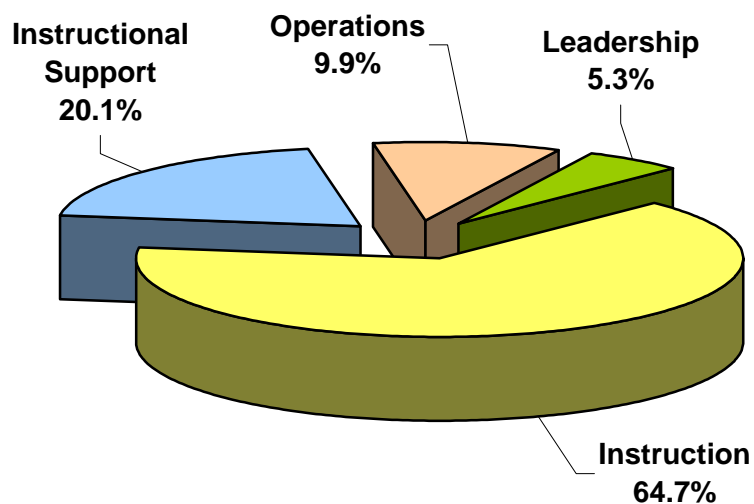
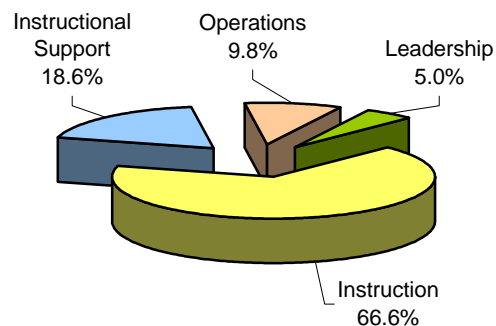


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**



**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 955	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$5,148,115	\$5,391	64.7%
Instructional Support	\$1,597,004	\$1,672	20.1%
Operations	\$789,010	\$826	9.9%
Leadership	\$423,241	\$443	5.3%
School Operating Expenditures	\$7,957,370	\$8,332	100.0%